

**Superintendent's Budget Recommendation**

<i>Reductions and Additions</i> w/budget packet pages to see for more info	<i>Comments</i>	<i>Potential Savings/Cost</i>																		
<b>District:</b>  Increase clerical by .4	to reduce overtime and keep up with demands of the work	<b>+\$28,211</b>																		
<b>Middle School:</b>  Reduce 4 class sections in grades 7 and 8 (p. 6)  Increase guidance counselor to full-time	Would maintain class sizes  See separate memo	(\$62,000)  <b>+\$24,642</b>																		
<b>Elementary:</b>  Reduce one class section (p. 5)	<p>Would increase average class size from 22-23 in grade 3</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;"># of sections this year</th> <th style="text-align: center;"># of sections next year</th> </tr> </thead> <tbody> <tr> <td>K</td> <td style="text-align: center;">5 (91)</td> <td style="text-align: center;">5 (71+)</td> </tr> <tr> <td>1</td> <td style="text-align: center;">4 (71)</td> <td style="text-align: center;">5 (91)</td> </tr> <tr> <td>2</td> <td style="text-align: center;">5 (91)</td> <td style="text-align: center;">4 (71)</td> </tr> <tr> <td>3</td> <td style="text-align: center;">5 (109)</td> <td style="text-align: center;">4 (91)</td> </tr> <tr> <td>Total:</td> <td style="text-align: center;">19</td> <td style="text-align: center;">18</td> </tr> </tbody> </table>		# of sections this year	# of sections next year	K	5 (91)	5 (71+)	1	4 (71)	5 (91)	2	5 (91)	4 (71)	3	5 (109)	4 (91)	Total:	19	18	(\$130,250)
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