

Minutes
District Office
November 18, 2013, 2:45 pm

Present: Jean Nemes, Patrick Bowdren, Arij Kurzum, Jill McMahon, Marco Lanzoni, Michele Moloney, Lori Mulford, Mike Murphy, Cathy Robinson, Lois Powell

- Budget and Tax Cap Update;;Michele reported the following:
 - the roll-over budget presentation would be made at the December 9th board meeting;
 - the budget survey committee is meeting on the 20th of this month to revise the survey and determine a date to send it to the community;
 - the CPI is approximately 1.7%, which means that we will be under a lower tax cap this year than in previous years
 - TRS has estimated approximately a 17-17.5% increase, which will mean we will have no exclusions in that area;
 - ERA contributions have not been made known yet.

- Building Use and Budget Forums—Lois shared that we have two forums scheduled for January, a building use forum on January 23rd and a second budget forum for January 28th. Both forums are in the planning stages, but it is anticipated that the results from the first October budget forum will be utilized in planning the second budget forum. A draft letter of invitation is ready; invites will be mailed to approximately 100 district residents on or about December 2nd. An open invitation will also appear on the website. Lois will start putting out “teasers” on Facebook this week. Patrick asked whether employees are welcome; they certainly are. Lois will address the matter in the December newsletter.

- nBloom Letter—Lois shared a template for a letter to the CEO of inBloom requesting that district data excluded. There is no obligation on their part to comply. The Board will be considering whether to send the letter at their meeting on the 19th.

- SRO—Lois asked if anyone wished to share any concerns or questions regarding the possibility of changing our model for the SRO. No one did. Michele explained that at the District Safety Committee meeting on November 20th she will review the questions and concerns that are already known and ask for additional ones. She will then schedule a meeting for the week of December 2 to discuss the answers and get a recommendation from the committee. Answers to all the questions will be posted on the website that week as well, in preparation for the Board’s further discussion of the matter at their December 9th meeting.

Next Meeting

2:45 on Thursday, January 23rd, at District Office.