

**Possible Budget Cuts for Discussion at Forum**

<b><i>Reductions and Additions</i></b> w/budget packet pages to see for more info	<b><i>Comments</i></b>	<b><i>Potential Savings/Cost</i></b>
<b>District:</b> Eliminate Afterschool Tutorial (p. 12)  Decrease professional development (p. 10)  Increase clerical by .4	Would still need to provide tutors for suspended students; the program is also used for credit recovery  Has already been reduced and is necessary to keep staff up-to-date and in compliance  to reduce overtime and keep up with demands of the work	Approx. (\$14,403)  (\$10,000)  <b>+\$28,211</b>
<b>High School:</b> Eliminate SAT course	Equity issue for students who cannot afford to pay for course after school	(\$11,250)
<b>Middle School:</b> Reduce 4 additional class sections in grades 7 and 8 (p. 6)  Increase guidance counselor to full-time	Slightly larger class sizes  Will better serve needs of students and parents	(\$62,000)  <b>+\$24,642</b>
<b>HS and MS:</b> Eliminate more clubs (pp. 19-20)  Eliminate 5:00 athletic bus run	Principals would choose clubs to eliminate based on factors such as enrollment, frequency of meetings, etc.  Approximately 20-25 middle school and high school students are serviced by this run.	(Average \$1,348 each)  (\$17,248)

<p><b>Elementary:</b> Reduce class section (p. 5)</p>	<p>Would increase average class size from 22-23 in grade 3</p> <table border="0" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;"># of sections this year</th> <th style="text-align: center;"># of sections next year</th> </tr> </thead> <tbody> <tr> <td>K</td> <td style="text-align: center;">5 (91)</td> <td style="text-align: center;">5 (71+)</td> </tr> <tr> <td>1</td> <td style="text-align: center;">4 (71)</td> <td style="text-align: center;">5 (91)</td> </tr> <tr> <td>2</td> <td style="text-align: center;">5 (91)</td> <td style="text-align: center;">4 (71)</td> </tr> <tr> <td>3</td> <td style="text-align: center;">5 (109)</td> <td style="text-align: center;">4 (91)</td> </tr> <tr> <td>Total:</td> <td style="text-align: center;">19</td> <td style="text-align: center;">18</td> </tr> </tbody> </table>		# of sections this year	# of sections next year	K	5 (91)	5 (71+)	1	4 (71)	5 (91)	2	5 (91)	4 (71)	3	5 (109)	4 (91)	Total:	19	18	<p>(\$130,250)</p>
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<p>Eliminate Primary Project (p. 12)</p>	<p>Has been beneficial for many primary grade students</p>	<p>\$9,929</p>																		