

District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING	COST TYPE
Facility Name:	Hagan Elementary School	HS - Health & Safety	E - Excellent	NEW - New Construction
SED Number:	13-16-02-02-0-004	ST - Structure	S - Satisfactory	ADD - Addition
		EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations
		AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement
		ITEM NUMBER LEGEND		REP - Repair
		BLDG BCS#	ITEM BCS YR.	ENG - Energy
		HS - 067 - 01 - 15	[00 is no BCS #]	MNT - Maintenance



Clark Patterson Lee
DESIGN PROFESSIONALS

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
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FIVE YEAR CAPITAL FACILITIES PRIORITY BY YEAR

HAGAN ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 1

ITEM #	Priority	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-01-15	1	ST	U	Structural -Repair Cafetorium Wall	Remove compromised wall system and planters, provide new structure.	MSR	Y	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
HS-000-27-15	1	ST	U	Water "Column" @ UV's	Repair Steam Flow to UV's (30)	ALT	Y*	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
PRIORITY 1 NEEDS TOTAL								\$ 575,000	\$ 57,500	\$ 115,000	\$ 57,500	\$ 805,000

HAGAN ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 2

ITEM #	Priority	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-02-15	2	HS	S	ADA Ramp	Upgrade existing ramp to comply wit ADA	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HS-000-03-15	2	HS	S	Security - Main Lobby	Upgrade / Provide Security Improvements to main lobby	ALT	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
HS-000-08-15	2	HS	U	Ventilation	Provide Office Ventilation	ALT	Y*	\$ 65,000	\$ 6,500	\$ 13,000	\$ 6,500	\$ 91,000
HS-000-09-15	2	HS	S	Fire Alarm System	Provide strobes in Classrooms	ALT	Y	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
HS-000-26-16	2	HS	S	Mechanical Equipment	Replace Cafetorium and Gym AHU's	MSR	Y	\$ 490,000	\$ 49,000	\$ 98,000	\$ 49,000	\$ 686,000
PRIORITY 2 NEEDS TOTAL								\$ 755,000	\$ 75,500	\$ 151,000	\$ 75,500	\$ 1,057,000

HAGAN ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 3

ITEM#	Priority	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-05-15	3	HS	U	ADA Lifts	Provide ADA lift to stage	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HS-000-07-15	3	HS	S	ADA Bathrooms	Renovate bathrooms to be ADA Compliant	ALT	Y	\$ 350,000	\$ 35,000	\$ 70,000	\$ 35,000	\$ 490,000
HS-000-12-15	3	AP	S	Parking Lot Asphalt	Replace asphalt at all parking / roadways	MSR	Y*	\$ 650,000	\$ 65,000	\$ 130,000	\$ 65,000	\$ 910,000
HS-000-17-15	3	AP	S	Exterior finishes - Brick, fascia etc.	Repoint Brick, repaint soffits and fascia	ALT	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
HS-000-18-15	3	HS	S	Chimney	Repoint chimney, replace conc. Cap	ALT	Y	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
HS-000-19-16	3	AP	S	Roofing	Replace roofing system -Near end of useful life	ALT	Y	\$ 1,120,000	\$ 112,000	\$ 224,000	\$ 112,000	\$ 1,568,000
HS-000-22-16	3	HS/AP	S	Electrical Distribution	Replace 1200 amp main switchboard, distribution panels, sub panels, etc.	MSR	Y	\$ 260,000	\$ 26,000	\$ 52,000	\$ 26,000	\$ 364,000
HS-000-23-16	3	AP	S	Communication Systems	Replace P/A system. Provide data drops for wireless routers	MSR	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
HS-000-24-16	3	AP	S	Casework and Fixtures	Replace classroom sinks and bubblers	ALT	Y	\$ 101,000	\$ 10,100	\$ 20,200	\$ 10,100	\$ 141,400
PRIORITY 3 NEEDS TOTAL								\$ 2,826,000	\$ 282,600	\$ 565,200	\$ 282,600	\$ 3,956,400

HAGAN ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 4

ITEM #	Priority	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-06-15	4	AP/HS	S	Doors and Hardware	Provide new doors and ADA compliant hardware	MSR	Y	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
HS-000-13-15	4	AP	S	Storm Drainage - Existing	Upgrade exterior storm drainage system	MSR	Y*	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
HS-000-14-15	4	AP	N/A	Storm Drainage (New)	Add new catch basins and piping, etc.	NEW	Y*	\$ 262,000	\$ 26,200	\$ 52,400	\$ 26,200	\$ 366,800
HS-000-16-15	4	ST	S	Site Fencing	Provide new fence along entry	NEW	Y*	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-20-16	4	AP	S	Repoint masonry walls, replace classroom cabinetry	Replace classroom casework, Repoint interior masonry walls.	MSR	Y	\$ 550,000	\$ 55,000	\$ 110,000	\$ 55,000	\$ 770,000
HS-000-25-16	4	AP	S	Kitchen Equipment	Replace kitchen cooler indoor condensing units with outdoor unit	ALT	Y*	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
PRIORITY 4 NEEDS TOTAL								\$ 1,277,000	\$ 127,700	\$ 255,400	\$ 127,700	\$ 1,787,800
BUILDING TOTAL								\$ 5,433,000	\$ 543,300	\$ 1,086,600	\$ 543,300	\$ 7,606,200

SYSTEM TYPE	SYSTEM RATING	COST TYPE
HS - Health & Safety	E - Excellent	NEW - New Construction
ST - Structure	S - Satisfactory	ADD - Addition
EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations
AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement
ITEM NUMBER LEGEND		REP - Repair
BLDG BCS# ITEM BCS YR.	CF - Critical Failure	ENG - Energy
HS - 067 - 01 - 15 [00 is no BCS #]		MNT - Maintenance



Clark Patterson Lee
DESIGN PROFESSIONALS

District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING	COST TYPE									
		HS - Health & Safety	E - Excellent	NEW - New Construction									
		ST - Structure	S - Satisfactory	ADD - Addition									
Facility Name:	Nassau Elementary	EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations									
		AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement									
SED Number:	13-16-02-02-0-003	ITEM NUMBER LEGEND		REP - Repair									
		BLDG	BCS#	ITEM	BCS YR.	ENG - Energy							
		MB	- 067	- 01	- 15	MNT - Maintenance							
					[00 is no BCS #]								



Clark Patterson Lee
DESIGN PROFESSIONALS

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
FIVE YEAR CAPITAL FACILITIES PLAN												
NASSAU ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 1												
ITEM #				Needs								
NE-000-01-15	1	HS	S	Building Security	Provide security upgrades to main entry	ALT	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
NE-000-07-15	1	HS	S	ADA Compliance - Main Entry	Provide ADA code upgrades to main entrance ramp	MSR	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
NE-000-11-15	1	HS	U	Mechanical Equipment	Main Office HVAC	ALT	Y	\$ 60,000	\$ 6,000	\$ 12,000	\$ 6,000	\$ 84,000
NE-000-32-15	1	HS		Mechanical Equipment	Replace Cafetorium, Stage and Gym AHU's	MSR	Y	\$ 540,000	\$ 54,000	\$ 108,000	\$ 54,000	\$ 756,000
PRIORITY 1 NEEDS TOTAL								\$ 715,000	\$ 71,500	\$ 143,000	\$ 71,500	\$ 1,001,000
NASSAU ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 2												
ITEM #				Needs								
NE-000-22-15	2	HS		Site - Sidewalks	Replace Older Damaged Sidewalks	MSR	Y*	\$ 170,000	\$ 17,000	\$ 34,000	\$ 17,000	\$ 238,000
NE-000-27-15	2	EE/AP		Roofing Systems	Replace roofing. Repaint metal soffit trim	MSR	Y	\$ 1,100,000	\$ 110,000	\$ 220,000	\$ 110,000	\$ 1,540,000
NE-000-30-15	2	AP		Electrical Distribution	Replace 1200 amp main switchboard, distribution panels, sub panels, etc.	MSR	Y	\$ 160,000	\$ 16,000	\$ 32,000	\$ 16,000	\$ 224,000
NE-000-33-15	2	HS		ADA Compliance - Bathrooms	Provide disabled accessible Toilet Room	ALT	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
NE-000-??-15	2	HS		Staff Bathrooms	Provide additional staff bathrooms to meet demand	ALT	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
PRIORITY 2 NEEDS TOTAL								\$ 1,680,000	\$ 168,000	\$ 336,000	\$ 168,000	\$ 2,352,000
NASSAU ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 3												
ITEM#				Needs								
NE-000-02-15	3	ST/HS	S	Gymnasium Doors	Replace exterior & interior gym doors	MSR	Y	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
NE-000-03-15	3	HS	U	ADA Compliance	Provide handicap lift to stage	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
NE-000-04-15	3	HS/AP	S	Bathroom Finishes / Fixtures	Upgrade bathroom finishes/fixtures (phased)	ALT	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
NE-000-06-15	3	HS	S	Drinking Fountains	Replace old drinking fountains with new ADA compliant fountains	MSR	Y	\$ 12,000	\$ 1,200	\$ 2,400	\$ 1,200	\$ 16,800
NE-000-08-15	3	EE	S	Exterior Window Systems	Replace Cafetorium windows	ENG	Y	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
NE-000-12-15	3	EE	S	Site Lighting and Distribution	Site Electrical upgrades	ALT	Y*	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
NE-000-13-15	3	HS	S	Fire Alarm	Provide Strobes in Classrooms	ALT	Y	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000
NE-000-14-15	3	HS	S	Communication upgrades	Upgrade public address system	ALT	Y	\$ 60,000	\$ 6,000	\$ 12,000	\$ 6,000	\$ 84,000
NE-000-15-15	3	HS/AP	U	Main Entry / Site drainage improvements	Provide additional site drainage at entry to campus	ALT	Y*	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
NE-000-16-15	3	HS/AP	U	Building Systems	Boiler room sump pumps & generator	ALT	Y	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
NE-000-19-15	3	AP	S	Building Systems Investigation	Investigate capacity of grease trap	MNT	N	\$ 1,000	\$ 100	\$ 200	\$ 100	\$ 1,400
NE-000-20-15	3	AP/HS	S	Building Systems Investigation	Investigate sewer backups	MNT	N	\$ 3,000	\$ 300	\$ 600	\$ 300	\$ 4,200
NE-000-21-15	3	AP		Site Drainage (Rear of Campus)	Upgrade exterior storm drainage distribution system	ALT	Y*	\$ 140,000	\$ 14,000	\$ 28,000	\$ 14,000	\$ 196,000
NE-000-23-15	3	AP		Building Envelope	Repoint/Repair/Replace Exterior Brick masonry, repaint wood soffit/fascia; reseal expansion /Control Joints; rebuild masonry planter knee wall	REP	Y	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
NE-000-25-15	3	HS		Stairs and Exterior Egress	Repair exterior concrete steps at rear door	REP	Y	\$ 2,000	\$ 200	\$ 400	\$ 200	\$ 2,800
NE-000-28-15	3	AP/HA		Classroom Casework	Repair/repaint masonry walls; replace Classroom casework	MSR	Y	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
NE-000-29-15	3	HS/AP		Cafetorium Equipment	Replace Theatrical Equipment (Lighting, Rigging, Curtains etc.)	MSR	Y	\$ 260,000	\$ 26,000	\$ 52,000	\$ 26,000	\$ 364,000
NE-000-31-15	3	AP/HS		Classroom Fixtures	Replace classroom sinks and bubblers	ALT	Y	\$ 81,000	\$ 8,100	\$ 16,200	\$ 8,100	\$ 113,400
PRIORITY 3 NEEDS TOTAL								\$ 1,619,000	\$ 161,900	\$ 323,800	\$ 161,900	\$ 2,266,600
NASSAU ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 4												
ITEM #				Needs								
NE-000-05-15	4	AP	S	Library Finishes	Upgrade library finishes & main circulating desk	ALT	Y	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
NE-000-09-15	4	AP	S	Kitchen Equipment	Replace kitchen equipment	MSR	Y*	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
NE-000-17-15	4	AP	S	Athletic Fields	Replace softball back stop and add 305' of chain link fence for softball field	REP	Y*	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
NE-000-18-15	4	AP	S	Site Fencing	Repair / Replace Site Fencing	REP	Y*	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
NE-000-24-15	4	AP		Chimney	Repoint chimney; replace concrete cap	REP	Y	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000
PRIORITY 4 NEEDS TOTAL								\$ 325,000	\$ 32,500	\$ 65,000	\$ 32,500	\$ 455,000
NASSAU ELEMENTARY CAPITAL DISTRICT NEEDS - PRIORITY 5												
ITEM #				Needs								
NE-000-26-15	5	AP		Window Systems	Replace damaged window screen, repaint lintels, recaulk joints	MNT	N	\$ 2,000	\$ 200	\$ 400	\$ 200	\$ 2,800
PRIORITY 5 NEEDS TOTAL								\$ 2,000	\$ 200	\$ 400	\$ 200	\$ 2,800
BUILDING TOTAL								\$ 4,341,000	\$ 434,100	\$ 868,200	\$ 434,100	\$ 6,077,400



Clark Patterson Lee
DESIGN PROFESSIONALS

District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING	COST TYPE
Facility Name:	Orville A. Todd Middle School	HS - Health & Safety	E - Excellent	NEW - New Construction
SED Number:	13-16-02-02-0-002	ST - Structure	S - Satisfactory	ADD - Addition
		EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations
		AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement
		ITEM NUMBER LEGEND		REP - Repair
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FIVE YEAR CAPITAL FACILITIES PRIORITY BY YEAR

ORVILLE A TODD MS CAPITAL DISTRICT NEEDS - PRIORITY 1

ITEM #				Needs									
TMS-000-23-15	1	HS		Fire Alarm	Install smoke detection in "old" areas and provide strobes to all student spaces	ALT	Y		\$ 110,000	\$ 11,000	\$ 22,000	\$ 11,000	\$ 154,000
TMS-000-24-15	1	HS/EE		Main Entry Security	Provide main entry with secondary containment, and air lock vestibule	ALT	Y		\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
TMS-000-25-15	1	HS	U	Main Entry ADA	Provide main entry stair (repair/new) and ADA Access Ramp	ALT	Y		\$ 130,000	\$ 13,000	\$ 26,000	\$ 13,000	\$ 182,000
TMS-000-29-15	1	HS/ST	U	Existing Exterior Walls	Repair Flashing, Pointing and Structural issues at end walls near temp classrooms and classrooms 7,8,9 &10	ALT/MSR	Y		\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
TMS-000-30-15	1	ST	U	Wall Systems	Repair Through Wall Flashing at various areas. (Extent TBD)	ALT	Y		\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000
TMS-000-27-15	1	HS	U	Bathroom Ventilation	Upgrade Bathroom Ventilation	ALT	Y		\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
TMS-000-28-15	1	HS	S	Drinking Fountains	Upgrade Drinking fountains with new ADA	ALT	Y		\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
TMS-000-43-15	1	HS	U	Ball Field Grass /Clay interface	Repair lip at infield	ALT	Y*		\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
PRIORITY NEEDS TOTAL									\$ 1,100,000	\$ 110,000	\$ 220,000	\$ 110,000	\$ 1,540,000

ORVILLE A TODD MS CAPITAL DISTRICT NEEDS - YEAR 2

ITEM #				Needs									
TMS-000-09-15	2	HS	S/U	Exterior Stairs	Repair / Replace damaged concrete stairs and railings	MSR/REP	Y		\$ 87,000	\$ 8,700	\$ 17,400	\$ 8,700	\$ 121,800
TMS-000-16-15	2	HS	S/U	Tile Abatement	Abate 10K sf of VAT tile provide new VCT	MSR	Y		\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000
TMS-000-20-15	2	HS		Electrical Distribution	Replace Main 1200 Amp Distribution Panel	MSR	Y		\$ 85,000	\$ 8,500	\$ 17,000	\$ 8,500	\$ 119,000
TMS-000-21-15	2	HS/EE		Air Handling Units	Replace Café, Gym Tech Shop Dust and Nurses Office AHU's or provide	MSR	Y		\$ 1,200,000	\$ 120,000	\$ 240,000	\$ 120,000	\$ 1,680,000
TMS-000-26-15	2	HS		ADA Faculty Bathrooms	Provide New Faculty ADA Bathrooms (Additional Female Rm)	ALT	Y*		\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
TMS-000-37-15	2	AP/ST		Roof Drains	Repair underground roof drain piping, repair sink holes. (Scope TBD / Drywells?)	REP		N	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
TMS-000-40-15	2	HS		Main office ventilation	Provide ventilation / fresh air system to main office	ALT	Y*		\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
TMS-000-36-15	2	HS		Athletic Exterior Bleachers	Replace field bleachers	MSR	Y*		\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
YEAR 2 NEEDS TOTAL									\$ 1,812,000	\$ 181,200	\$ 342,400	\$ 181,200	\$ 2,516,800

ORVILLE A TODD MS CAPITAL DISTRICT NEEDS - YEAR 3

ITEM#				Needs									
TMS-000-03-15	3	AP	S/U	Parking Lots / Curbing	Replace paving at drop off / curbs at islands, interior access near greenhouse	MSR	Y*		\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
TMS-000-04-15	3	AP/HS	S/U	Sidewalks	Replace damaged sidewalks	MSR	Y*		\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000

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								\$ 1,305,500	\$ 130,550	\$ 261,100	\$ 130,550	\$ 1,827,700																																																																																																																					
ORVILLE A TODD MS CAPITAL DISTRICT NEEDS - YEAR 4																																																																																																																																	
ITEM #				Needs																																																																																																																													
TMS-000-02-15	4	AP	S	Drainage Swales	Define / Clean Drainage Swales	REP	Y*	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000																																																																																																																					
TMS-000-05-15	4	AP	S	Backstops & Sports Fencing	Provide new backstop, repair fencing	MSP/REP	Y*	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000																																																																																																																					
TMS-000-11-15	4	AP/EE	S	Roof System	Provide new roofing system	MSR	Y	\$ 2,630,000	\$ 263,000	\$ 526,000	\$ 263,000	\$ 3,682,000																																																																																																																					
TMS-000-18-15	4	AP		Locker Room Lockers	Replace / Provide Lockers	ALT	Y	\$ 60,000	\$ 6,000	\$ 12,000	\$ 6,000	\$ 84,000																																																																																																																					
TMS-000-22-15	4	AP		Fin Tube Covers	Replace old damaged fin tube covers	MSR	Y	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000																																																																																																																					
TMS-000-34-15	4	ST		Site Drainage	Replace failed / damaged drainage + Repair broken catch basins.	ALT	Y*	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000																																																																																																																					
TMS-000-32-15	4	HS/ST		Portable Classrooms	Demolish Portable Classrooms	ALT	Y*	\$ 50,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000																																																																																																																					
TMS-000-01-15	4	ST/HS	U	Green House	Replace End of Useful Life Greenhouse	MSR	Y*	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000																																																																																																																					
YEAR 4 NEEDS TOTAL																																																																																																																																	
								\$ 3,155,000	\$ 315,500	\$ 631,000	\$ 315,500	\$ 4,417,000																																																																																																																					
ORVILLE A TODD MS CAPITAL DISTRICT - YEAR 5																																																																																																																																	
ITEM #				Needs																																																																																																																													
TMS-000-07-15	5	AP	S	Chimney	Repoint chimney & cap	REP	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000																																																																																																																					
TMS-000-08-15	5	AP/EE	S	Exterior Doors	Replace Select Exterior Doors including overhead door	MSR	Y	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000																																																																																																																					
TMS-000-12-15	5	EE		Theatrical Lighting	Replace lighting with new LED System and Controls	ENG	Y	\$ 350,000	\$ 35,000	\$ 70,000	\$ 35,000	\$ 490,000																																																																																																																					
TMS-000-13-15	5	HS		Theatrical Rigging	Provide Electric Motor Rigging / Curtains	MSR	Y	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000																																																																																																																					
TMS-000-14-15	5	HS		Stage Fire Suppression	Provide fire suppression system on stage	ALT	Y	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000																																																																																																																					
TMS-000-17-15	5	AP		Storage Room	Replace ceiling in exterior storage room	REP	N	\$ 2,500	\$ 250	\$ 500	\$ 250	\$ 3,500																																																																																																																					
TMS-000-41-15	5	HS/ST		Phone System	Upgrade Phone System - Verify	ALT	Y*	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000																																																																																																																					
YEAR 5 NEEDS TOTAL																																																																																																																																	
								\$ 662,500	\$ 66,250	\$ 132,500	\$ 66,250	\$ 927,500																																																																																																																					
BUILDING TOTAL								\$ 8,035,000	\$ 803,500	\$ 1,607,000	\$ 803,500	\$ 11,229,000																																																																																																																					



Clark Patterson Lee
DESIGN PROFESSIONALS

District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING	COST TYPE
		HS - Health & Safety	E - Excellent	NEW - New Construction
		ST - Structure	S - Satisfactory	ADD - Addition
Facility Name:	Spackenkill High School	EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations
		AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement
			CF - Critical Failure	REP - Repair
SED Number:	13-16-02-02-0-005	ITEM NUMBER LEGEND		ENG - Energy
		BLDG BCS# ITEM BCS YR.		MNT - Maintenance
		HS - 067 - 01 - 15 [00 is no BCS #]		



Clark Patterson Lee
DESIGN PROFESSIONALS

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
FIVE YEAR CAPITAL FACILITIES PRIORITY BY YEAR												
SPACKENKILL HIGH SCHOOL CAPITAL DISTRICT NEEDS - PRIORITY 1												
ITEM #				Needs								
HS-000-07-15	1	HS	U	Locker Rooms - General	Remove Gates, provide new benches	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HS-000-16-15	1	HS	S	Fire Alarm Code Upgrades	Provide strobes / Co Detection	ALT	Y	\$ 45,000	\$ 4,500	\$ 9,000	\$ 4,500	\$ 63,000
HS-000-36-15	1	HS	N/A	Teachers Lounge	Move / Upgrade Teachers Lounge	ALT	Y	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000
PRIORITY 1 NEEDS TOTAL								\$ 110,000	\$ 11,000	\$ 22,000	\$ 11,000	\$ 154,000
SPACKENKILL HIGH SCHOOL CAPITAL DISTRICT NEEDS - PRIORITY 2												
ITEM #				Needs								
HS-000-01-15	2	HS	S	Repair Main Stairs / ADA Ramp/ Sidewalk	Upgrade existing ramp to comply with ADA	ALT	Y	\$ 140,000	\$ 14,000	\$ 28,000	\$ 14,000	\$ 196,000
HS-000-02-15	2	HS	S	Security - Main Lobby	Upgrade / Provide Security Improvements to main lobby	ALT	Y	\$ 250,000	\$ 25,000	\$ 50,000	\$ 25,000	\$ 350,000
HS-000-04-15	2	HS	S	Exterior Stair & Railing Replacement	Repair / Replace various railings and stairs	ALT	Y	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
HS-000-08-15	2	HS	S	Locker Rooms - ADA / Add Girls Stall	Upgrade locker room bathrooms to meet ADA, including Doors and hardware	MSR	Y	\$ 550,000	\$ 55,000	\$ 110,000	\$ 55,000	\$ 770,000
HS-000-11-15	2	AP	S	Roofing Systems	Replace Existing Foam Roof System	MSR	Y	\$ 3,000,000	\$ 300,000	\$ 600,000	\$ 300,000	\$ 4,200,000
HS-000-13-15	2	HS/AP	S	Auditorium Foyer Doors	Replace Auditorium Foyer Doors/ Storefront	MSR	Y	\$ 125,000	\$ 12,500	\$ 25,000	\$ 12,500	\$ 175,000
HS-000-15-15	2	HS	S	Gym / Aud / Locker Rm - Ventilation	Replace Air Handling / Ventilation Systems	MSR	Y	\$ 604,492	\$ 60,449	\$ 120,898	\$ 60,449	\$ 846,289
HS-000-22-16	2	AP/ST	S	Site Drywells (Scope)	Replace non-functioning drywells	ALT	Y*	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
HS-000-23-16	2	HS	S	Cafeteria Wall -	Moved to Year 5	MSR	Y	\$ -	\$ -	\$ -	\$ -	\$ -
HS-000-27-16	2	HS	S	Door Hardware	Provide ADA Hardware to select Common spaces (20 sets)	ALT	Y	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
HS-000-30-16	2	HS	S	Auditorium Entry	Replace damaged walkway, ramp and stairs	MSR	Y	\$ 260,000	\$ 26,000	\$ 52,000	\$ 26,000	\$ 364,000
HS-000-37-15	2	HS	N/A	Pedestrian Circulation / Safety	Provide Sidewalks from Hagan to High School (New) and Repair existing Asphalt path	NEW/REP	Y*	\$ 87,000	\$ 8,700	\$ 17,400	\$ 8,700	\$ 121,800
PRIORITY 2 NEEDS TOTAL								\$ 5,146,492	\$ 514,649	\$ 1,029,298	\$ 514,649	\$ 7,205,089
SPACKENKILL CAPITAL DISTRICT NEEDS - PRIORITY 3												
ITEM#				Needs								
HS-000-03-15	3	AP/HS	S	Bathroom Renovations (2 Student + 1 Fac)	Gut Rehab Bathrooms / Provide ADA	ALT	Y	\$ 400,000	\$ 40,000	\$ 80,000	\$ 40,000	\$ 560,000
HS-000-05-15	3	AP/HS	S	Asbestos Tile Abatement (Rolling Basis)	Abate 10,000 sf of tile install new VCT	MSR	Y	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000
HS-000-06-15	3	HS	S	Courtyard Drainage	Improve Courtyard Drainage, investigate cause of cracking foundation at Auditorium	ALT	Y	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000
HS-000-09-15	3	HS	S	Faculty Bathrooms	Provide Faculty Bathrooms 2nd Floor	ALT	Y*	\$ 90,000	\$ 9,000	\$ 18,000	\$ 9,000	\$ 126,000
HS-000-17-16	3	AP	S	Track System	Provide new track and Multi-use turf field (Football, Soccer and Lacrosse) -New Location	MSR	Y*	\$ 2,300,000	\$ 230,000	\$ 460,000	\$ 230,000	\$ 3,220,000

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL
HS-000-17A-15	3	HS	N/A	Athletic Field Bathrooms	Provide Athletic Field Bathrooms (Scope)	NEW	Y*	\$ 350,000	\$ 35,000	\$ 70,000	\$ 35,000	\$ 490,000
HS-000-17B-15	3	AP	S	Practice / Gym Class Field	Provide sod practice field (new location)	MSR	Y*	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
HS-000-17C-15	3	AP	S	Grandstand Bleachers	Provide 750 Seat Capacity Bleachers with Press box and ADA compliance	NEW	Y*	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
HS-000-18-15	3	AP	S	Parking Lot Asphalt	Repave select areas of parking	MSR	Y*	\$ 550,000	\$ 55,000	\$ 110,000	\$ 55,000	\$ 770,000
HS-000-19-15	3	AP	S	Site Drainage	Provide drainage improvements at Lower field / Culvert	ALT	Y*	\$ 400,000	\$ 40,000	\$ 80,000	\$ 40,000	\$ 560,000
HS-000-20-15	3	HS/AP	S	Student Walk Way	Repave Ext. Student walkway	MSR	Y*	\$ 30,000	\$ 3,000	\$ 6,000	\$ 3,000	\$ 42,000
HS-000-21-15	3	AP	S	Athletic Field Accessories	Replace Football Goal Posts	MSR	Y*	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
HS-000-26-15	3	HS	S	Sound Booth	Provide ADA Accessibility to Sound Booth	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HS-000-28-15	3	HS	S	Corridor / Stairway Glass	Replace non tempered / rated glass with code compliant glass system	ALT	Y	\$ 120,000	\$ 12,000	\$ 24,000	\$ 12,000	\$ 168,000
HS-000-29-15	3	HS	S	Door Systems	Replace select older doors with wire glass, rolling basis	MSR	Y	\$ 125,000	\$ 12,500	\$ 25,000	\$ 12,500	\$ 175,000
HS-000-30-15	3	HS	S	Gymnasium Bleachers	Provide new ADA compliant bleacher system	MSR	Y*	\$ 300,000	\$ 30,000	\$ 60,000	\$ 30,000	\$ 420,000
HS-000-31-15	3	HS	S	Gymnasium Floor	Provide new wood floor system	MSR	Y*	\$ 170,000	\$ 17,000	\$ 34,000	\$ 17,000	\$ 238,000
PRIORITY 3 NEEDS TOTAL								\$ 6,015,000	\$ 601,500	\$ 1,203,000	\$ 601,500	\$ 8,421,000
SPACKENKILL CAPITAL DISTRICT NEEDS - PRIORITY 4												
ITEM #	Needs											
HS-000-10-15	4	AP	S	Gymnasium Backboard	Complete	MSR	Y	\$ -	\$ -	\$ -	\$ -	\$ -
HS-000-14-15	4	HS	N/A	Athletic Field Bathrooms	Moved to year 3	NEW	Y*	\$ -	\$ -	\$ -	\$ -	\$ -
HS-000-24-15	4	AP/HS	S	Ceiling Tile Systems	Selective Ceiling Tile Replacement	MSR	Y	\$ 60,000	\$ 6,000	\$ 12,000	\$ 6,000	\$ 84,000
HS-000-32-15	4	AP/HS	N/A	Site Circulation	Site Circulation / Bus and Pedestrian Access	ALT	Y*	\$ 500,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 700,000
HS-000-34-15	4	AP	S	Football / Soccer & Field Hockey	Moved to Year 3	MSR	Y*	\$ -	\$ -	\$ -	\$ -	\$ -
PRIORITY 4 NEEDS TOTAL								\$ 560,000	\$ 56,000	\$ 112,000	\$ 56,000	\$ 784,000
SPACKENKILL CAPITAL DISTRICT NEEDS - PRIORITY 5												
ITEM #	Needs											
HS-000-31-15	5	AP	N/A	Innovation Lab / Maker Space (Scope 1,200sf)	Provide or Retrofit existing spaces to incorporate new technology / teaching / learning methods	ALT	Y	\$ 360,000	\$ 36,000	\$ 72,000	\$ 36,000	\$ 504,000
HS-000-12-15	5	AP	S	Misc Improvements / Maintenance	Provide misc. improvements/repairs- Painting/ Patching	MTN	N	\$ 50,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 70,000
HS-000-25-15	5	AP	S	Auditorium Flooring	Scrape and Paint Auditorium Floor	REP	N	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000
HS-000-33-15	5	AP/HS	N/A	Cafeteria	Upgrade Café to food court / salad bar	ALT	Y	\$ 420,000	\$ 42,000	\$ 84,000	\$ 42,000	\$ 588,000
HS-000-35-15	5	AP	S	Concession Stand / Press Box (Determine Scope)	Moved to Year 3	ALT	Y*	\$ -	\$ -	\$ -	\$ -	\$ -
HS-000-38-15	5	AP	N/A	Parking Lots	Expand Lower Student/Staff Parking (100 spots)	NEW	Y*	\$ 400,000	\$ 40,000	\$ 80,000	\$ 40,000	\$ 560,000
HS-000-23-16	5	HS	S	Cafeteria Wall	Provide fire rated cafeteria serving wall	MSR	Y	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
PRIORITY 5 NEEDS TOTAL								\$ 1,285,000	\$ 128,500	\$ 257,000	\$ 128,500	\$ 1,799,000
BUILDING TOTAL								\$ 13,116,492	\$ 1,311,649	\$ 2,623,298	\$ 1,311,649	\$ 18,363,089



Clark Patterson Lee
DESIGN PROFESSIONALS

District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING	COST TYPE
Facility Name:	Martha Lawrence	HS - Health & Safety	E - Excellent	NEW - New Construction
SED Number:	13-16-02-02-0-001	ST - Structure	S - Satisfactory	ADD - Addition
		EE - Energy Efficiency	U - Unsatisfactory	ALT - Alterations
		AP - Asset Preservation	NF - Non-Functioning	MSR - Major System Replacement
		ITEM NUMBER LEGEND		REP - Repair
		BLDG BCS#	ITEM BCS YR.	ENG - Energy
		HS - 067 - 01 - 15	[00 is no BCS #]	MNT - Maintenance



Clark Patterson Lee
DESIGN PROFESSIONALS

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL PROBABLE COSTS
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FIVE YEAR CAPITAL FACILITIES PRIORITY BY YEAR

MARTHA LAWRENCE CAPITAL DISTRICT NEEDS- PRIORITY 1

ITEM #				Needs								
ML-060-15-1	1	AP/ST	U	Wood Floor System	Repair water damaged wood flooring system in rooms 102 and 104	REP	N	\$ 7,000	\$ 700	\$ 1,400	\$ 700	\$ 9,800
ML-061-15-1	1	AP	S	Brick Façade	Repoint damaged areas of brick façade	REP	N*	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000
ML-063-15-2	1	AP	U	Brick Parapet	Investigate / Repair parapet at rear gym wall	REP	N*	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000
ML-065-15-1	1	HS	U	Exterior Pads & Railings	Replace heaving and damaged conc / stone pads at doorways. Paint railing to basement	MSR	N	\$ 40,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 56,000
ML-068-15-1	1	AP/HS	U	Flat Roofing system	Replace roof system with EPDM, active leaks, east wing bouncy, concealed structure	MSR	Y	\$ 690,000	\$ 69,000	\$ 138,000	\$ 69,000	\$ 966,000
ML-068-15-2	1	AP/HS	U	Asphalt Roofing system	Provide snow guards at front entry roof area	ALT	N	\$ 5,000	\$ 500	\$ 1,000	\$ 500	\$ 7,000
ML-086-15-1	1	EE/HS	U	Steam / Misc. Piping	Repair / Replace leaking & corroded steam piping and domestic piping.	ALT	Y	\$ 400,000	\$ 40,000	\$ 80,000	\$ 40,000	\$ 560,000
ML-089-15-1	1	EE/HS	S	Boiler	Replace older boiler	MSR	Y	\$ 265,000	\$ 26,500	\$ 53,000	\$ 26,500	\$ 371,000
ML-092-15-1	1	EE/HS	U	Air Handlers (Gym, Café etc.) and Unit Vents	Replace old UV's and AHU's	MSR	Y	\$ 1,350,000	\$ 135,000	\$ 270,000	\$ 135,000	\$ 1,890,000
ML-092-15-2	1	EE/HS	U	Ductwork, dampers etc.	Replace ductwork, dampers @ Gym / Kitchen	MSR	Y	\$ 180,000	\$ 18,000	\$ 36,000	\$ 18,000	\$ 252,000
ML-095-15-2	1	EE/HS	U	Equipment Controls	Upgrade HVAC controls to DDC	ALT	Y	\$ 460,000	\$ 46,000	\$ 92,000	\$ 46,000	\$ 644,000
ML-096-15-1	1	HS	U	Fire Alarm Systems	Upgrade FA System to meet code, including CO Detectors and Strobes, Hold Opens	ALT	Y	\$ 150,000	\$ 15,000	\$ 30,000	\$ 15,000	\$ 210,000
ML-099-15-1	1	HS	U	Emergency/Exit Lighting	Upgrade Emergency Lighting	MSR	Y	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000
ML-064-15-1	1	EE/HS	U	Exterior egress doors	Replace approx. 10 exterior doors and frames	MSR	Y	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000
PRIORITY 1 NEEDS TOTAL								\$ 3,782,000	\$ 378,200	\$ 756,400	\$ 378,200	\$ 5,294,800

MARTHA LAWRENCE CAPITAL DISTRICT NEEDS- PRIORITY 2

ITEM #				Needs								
ML-053-02-15	2	AP	S	Bus Loop	Replace asphalt in bus loop full depth	REP	Y*	\$ 34,500	\$ 3,450	\$ 6,900	\$ 3,450	\$ 48,300
ML-053-03-15	2	AP	S	Bus Loop	Replace curbing in bus loop	REP	Y*	\$ 20,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 28,000
ML-053-04-15	2	AP	S	Parking lot	Low spots in parking lot entrance, repair asphalt at entrance	REP	N	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000
ML-053-01-15	2	AP	U	Parking lot	Replace guide rails in parking lot	REP	Y*	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000
ML-053-06-15	2	AP	U	Parking lot	Replace bollards on wooded side of lot	REP	Y*	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000
ML-054-01	2	AP	U	Bus loop sidewalk	Replace deteriorated asphalt with concrete sidewalk along bus loop	REP	Y*	\$ 27,000	\$ 2,700	\$ 5,400	\$ 2,700	\$ 37,800

Item #	Priority 1-5	System Type	System Rating	Description	Corrective Actions & Comments	Cost Type	NY State Building Aid Y N	Construction	10% Escalation	20% Incidentals	10% Contingency	TOTAL PROBABLE COSTS																																																																																																																					
<table border="0" style="width:100%; border:none;"> <tr> <td style="width:15%;">District Name:</td> <td style="width:35%;">Spackenkill Union Free School District</td> <td style="width:15%;">SYSTEM TYPE</td> <td style="width:15%;">SYSTEM RATING</td> <td style="width:20%;"></td> <td style="width:10%;">COST TYPE</td> <td colspan="7"></td> </tr> <tr> <td></td> <td></td> <td>HS - Health & Safety</td> <td>E - Excellent</td> <td></td> <td>NEW - New Construction</td> <td colspan="7"></td> </tr> <tr> <td></td> <td></td> <td>ST - Structure</td> <td>S - Satisfactory</td> <td></td> <td>ADD - Addition</td> <td colspan="7"></td> </tr> <tr> <td>Facility Name:</td> <td>Martha Lawrence</td> <td>EE - Energy Efficiency</td> <td>U - Unsatisfactory</td> <td></td> <td>ALT - Alterations</td> <td colspan="7"></td> </tr> <tr> <td></td> <td></td> <td>AP - Asset Preservation</td> <td>NF - Non-Functioning</td> <td></td> <td>MSR - Major System Replacement</td> <td colspan="7"></td> </tr> <tr> <td></td> <td></td> <td></td> <td>CF - Critical Failure</td> <td></td> <td>REP - Repair</td> <td colspan="7"></td> </tr> <tr> <td>SED Number:</td> <td>13-16-02-02-0-001</td> <td colspan="3">ITEM NUMBER LEGEND</td> <td></td> <td>ENG - Energy</td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td>BLDG</td> <td>BCS#</td> <td>ITEM</td> <td>BCS YR.</td> <td>MNT - Maintenance</td> <td colspan="6"></td> </tr> <tr> <td></td> <td></td> <td>HS</td> <td>067</td> <td>01</td> <td>15</td> <td>[00 is no BCS #]</td> <td colspan="6"></td> </tr> </table>													District Name:	Spackenkill Union Free School District	SYSTEM TYPE	SYSTEM RATING		COST TYPE										HS - Health & Safety	E - Excellent		NEW - New Construction										ST - Structure	S - Satisfactory		ADD - Addition								Facility Name:	Martha Lawrence	EE - Energy Efficiency	U - Unsatisfactory		ALT - Alterations										AP - Asset Preservation	NF - Non-Functioning		MSR - Major System Replacement											CF - Critical Failure		REP - Repair								SED Number:	13-16-02-02-0-001	ITEM NUMBER LEGEND				ENG - Energy									BLDG	BCS#	ITEM	BCS YR.	MNT - Maintenance									HS	067	01	15	[00 is no BCS #]						
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ITEM#				Needs																																																																																																																													
ML-053-05-15	3	AP	S	Parking lot	Seal cracks, topcoat, and restripe asphalt	REP	Y*	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000																																																																																																																					
ML-054-03	3	AP	S	sidewalk in courtyard	repave sidewalk between building wings	REP	Y*	\$ 28,000	\$ 2,800	\$ 5,600	\$ 2,800	\$ 39,200																																																																																																																					
ML-055-01	3	AP	S	Playground in courtyard	remove wooden train, replace with non wood equipment	REP	N	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000																																																																																																																					
ML-056-01	3	AP	S	Basketball Court	replace hoop and back board, and repave basketball court basketball		Y*	\$ 25,000	\$ 2,500	\$ 5,000	\$ 2,500	\$ 35,000																																																																																																																					
ML-061-15-1	3	AP	S	Chimney & Cap	Repoint chimney and reset cap	REP	N*	\$ 75,000	\$ 7,500	\$ 15,000	\$ 7,500	\$ 105,000																																																																																																																					
ML-075-15-1	3	AP	S	Classroom Ceilings	Replace old spline ceiling systems	MSR	Y	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000																																																																																																																					
ML-080-15-1	3	AP	S	Switch gear, branch panels	Replace original switch gear, branch panels	MSR	Y	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000																																																																																																																					
ML-081-15-1	3	AP	S	Classroom / Corridor Fixtures	Provide new lighting fixtures and controls	MSR	Y	\$ 370,000	\$ 37,000	\$ 74,000	\$ 37,000	\$ 518,000																																																																																																																					
ML-099-15-1	3	HS	U	ADA Upgrades	Provide ADA Toilet Rooms, Elevator	MSR/ALT	Y	\$ 750,000	\$ 75,000	\$ 150,000	\$ 75,000	\$ 1,050,000																																																																																																																					
PRIORITY 3 NEEDS TOTAL																																																																																																																																	
MARTHA LAWRENCE CAPITAL DISTRICT NEEDS- PRIORITY 4																																																																																																																																	
ITEM #				Needs																																																																																																																													
ML-067-15-1	4	AP	S	Lintels and Sills	Paint rusted lintels, repoint window sills	REP	Y	\$ 35,000	\$ 3,500	\$ 7,000	\$ 3,500	\$ 49,000																																																																																																																					
ML-077-15-1	4	AP	S	Corridor Doors	Replace original doors and hardware	MSR	Y	\$ 200,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 280,000																																																																																																																					
ML-082-15-1	4	HS		Public Address System	Provide public address system	ALT	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 10,000	\$ 140,000																																																																																																																					
ML-087-15-1	4	HS	S	Classroom Sinks	Replace classroom sinks	ALT	Y	\$ 80,000	\$ 8,000	\$ 16,000	\$ 8,000	\$ 112,000																																																																																																																					
ML-087-15-2	4	HS	S	Drinking Fountains	Provide ADA type fountains	ALT	Y	\$ 15,000	\$ 1,500	\$ 3,000	\$ 1,500	\$ 21,000																																																																																																																					
PRIORITY 4 NEEDS TOTAL																																																																																																																																	
MARTHA LAWRENCE CAPITAL DISTRICT NEEDS- PRIORITY 5																																																																																																																																	
ITEM #				Needs																																																																																																																													
ML-054-04	5	AP	S	School House lane	replace sidewalk from building to school house lane	REP	Y*	\$ 13,000	\$ 1,300	\$ 2,600	\$ 1,300	\$ 18,200																																																																																																																					
ML-068-15-3	5	AP	S	Cupola	Repair (paint and copper) cupola	REP	Y*	\$ 10,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 14,000																																																																																																																					
PRIORITY 5 NEEDS TOTAL																																																																																																																																	
BUILDING TOTAL																																																																																																																																	
								\$ 6,159,500	\$ 615,950	\$ 1,231,900	\$ 615,950	\$ 8,623,300																																																																																																																					



Clark Patterson Lee
DESIGN PROFESSIONALS