



Spackenkill UFSD

District Goals 2023/2024

September 26, 2023

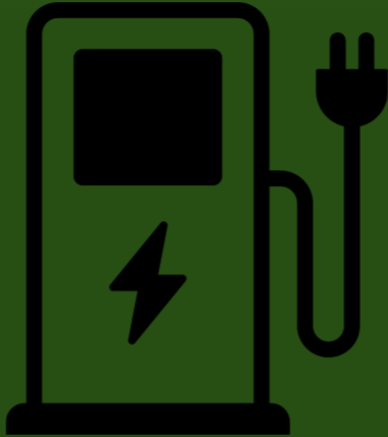


SUFSD FINANCIAL PLAN



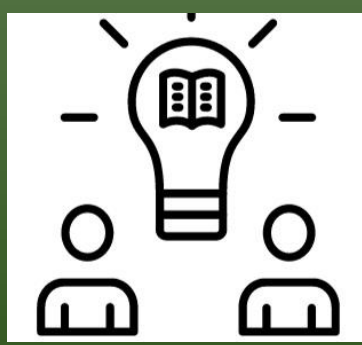
- ❑ Update Financial Plan
 - Finalize 2022-23 revenue and expenses
 - Update/revise economic assumptions
 - Update/revise district assumptions/needs
 - Develop Projection for 2025-26 year

- ❑ Update 5-year Facilities Plan
 - Complete Building Condition Survey
 - Identify and prioritize long/short-term maintenance/upgrades
 - Develop implementation plan



- ❑ Study Electric Bus Needs (short/long term)
 - Cost (bus, electric grid capacity)
 - Route length/range (battery capacity)
 - Infrastructure design/installation
 - Maintenance/equipment
 - Cost of contracted transportation
 - Training
 - Safety





Update Strategic Plan: 3-pronged approach

- Instruction (Students)
 - iReady/progress monitoring
- Capacity Building (Educators)
 - Professional Development
 - Mentoring/Tech Fellows
- Community Building (Community)
 - Maintain an effective relationship with the community



Meet Students Where They Are

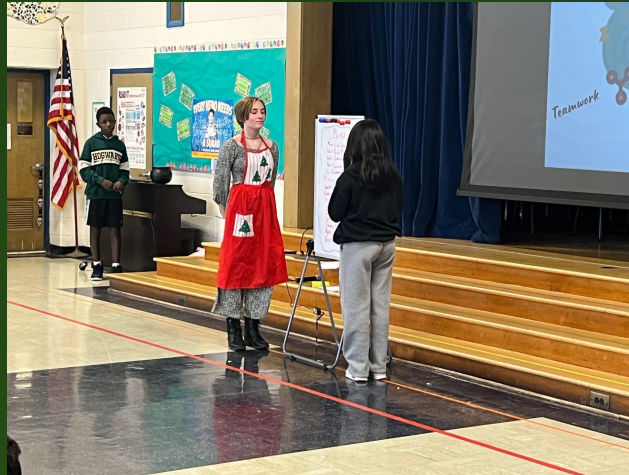


- ❑ Continue District Committee work from last year by following NYSED's Culturally Responsive-Sustaining Education Framework:
 - Welcoming and affirming environment
 - High expectations and rigorous instruction
 - Inclusive curriculum and assessment
 - Ongoing professional learning and support



Meet Students Where They Are

- ❑ Advancement Via Individual Determination (AVID)
 - Create 7th Grade Cohort
 - Continue 8th Grade Cohort (7th last year)
 - Plan for 9th Grade



Meet Students Where They Are

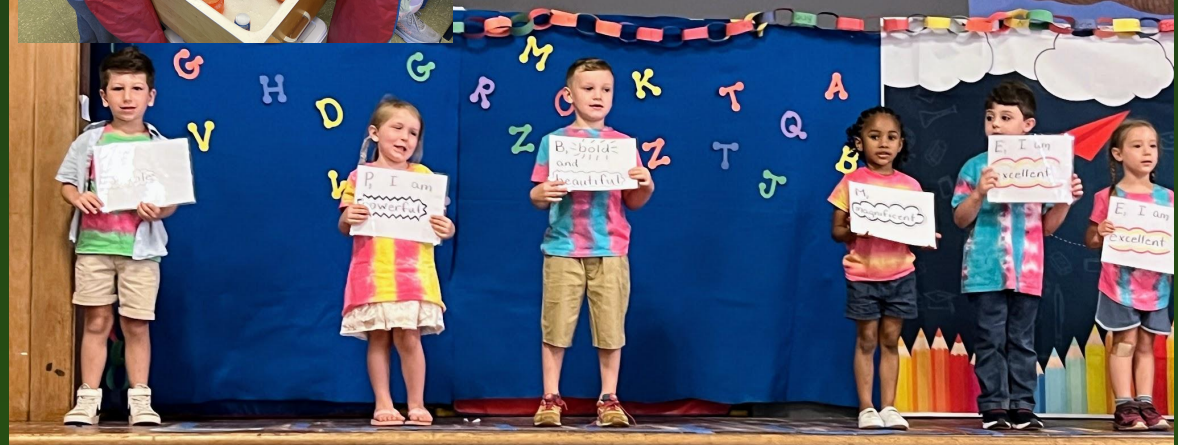
- ❑ Enhance Student Career Explorations & Opportunities
- ❑ Enhance Student Mentor Program - secondary students mentoring elementary students



Meet Students Where They Are



- ❑ Continue to Develop Pre-K Program
 - Look into feasibility for expansion
 - Continue collaboration between Pre-K and K teachers and staff



Thank you!