



# SPACKENKILL UNION FREE SCHOOL DISTRICT

2017-2018 Revenue Estimates  
Presented to the Board of Education  
March 28, 2017



# Revenue Sources

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- General Fund Revenues
- State and Federal Revenue Sources
- Estimate Tax levy
- Appropriated Fund Balance

## General Fund Revenues

	2016-17 Budget	2017-2018 Estimated Budget
Payment in Lieu of Taxes (PILOT)	\$4,372,415	\$4,375,000
Health Services	45,000	175,000
Rental Property BOCES	47,000	48,000
Rental Property Others	275,000	275,000
Prior Year Refund – BOCES	175,000	175,000
Other	65,500	65,500
Total	\$4,979,915	\$5,113,500
Increase	\$133,585	2.68%

## Estimated State Aid and Federal Sources

	2016-17 Budget	2017-2018 Estimated Budget
Foundation Aid	4,997,082	5,098,662
BOCES Aid	1,158,700	1,146,856
Transportation Aid	684,614	806,697
Building Aid	1,315,562	1,399,235
Categorical Aid	133,396	149,027
Other	546,975	659,295
Total	\$8,836,329	9,259,772
Increase	423,443	4.79%

# Revenue Budget Summary

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	2016-17 Budget	2017-2018 Estimated Budget	Percent Change
General Revenues	4,979,915	5,113,500	2.68%
State and Federal Sources	8,836,329	9,259,772	4.79%
Tax Levy	28,515,111	28,930,648	1.46%
Appropriated Fund Balance	2,059,174	1,912,000	-7.15%
Total	44,390,529	45,215,920	1.86%