Spackenkill Union Free
School District

BUS FLEET UPDATE

March 13, 2017
Transportation fleet consists of the following vehicles for transporting students:

- 4 – Caravans
- 2 – 22-passenger vehicles
- 7 – 28-passenger vehicles
- 2 – 30-passenger vehicles
- 1 – 34-passenger vehicles
- 2 – Wheelchair Vans
Number of Students Transported

- 1,239 public including 18 BOCES CTI
- Private/Parochial - 51
- Special needs outside district - 12
- Total – 1,320
Current Fleet Status

- Fleet age from 2000-2016
- Average age of fleet – 9 years
- Range of miles per vehicle 4,764 – 108,000~
Recent Vehicle Purchases

- 2016 Bus 50 – Caravan - $25,999
- 2016 Bus 49 – 30-passenger bus $49,101
Remove from Service

- Bus # 31 – 2000 28 passenger bus
  108,000~ miles
  Mechanical issues – electrical panels causing intermittent lighting issues

- Bus #35 – 2003- passenger bus 1
  103,000~ miles
  Mechanical issues – rust issues on floor rails and cost prohibitive to repair; motor issues with cylinders
Funding from Capital Reserve established in 2016 by voter approved proposition.

Current balance is approximately $324,000.

Voter approval is required to spend funds from the reserve.

A separate proposition would be required during the May vote.
Cost Analysis

- Replace bus 31 with one 30 passenger bus
  - Cost not to exceed $53,500
- Replace bus 35 with a 30 passenger vehicle
  - Cost not to exceed $53,500
- Purchase vehicles via sealed bid
- Quotes are from state contract
Estimated Cost Analysis

- Approx. Gross Annual Cost: $107,000
- Estimated State Aid: $61,311
  
  *paid over a 5 year period*

- Net Cost: $45,689*

* Aid based on 2017-18 Governor’s proposal*