Spackenkill Union Free School District

Transportation Update
Long Range Bus Replacement Plan
March 5, 2018
Long Range Plan Assumptions

- Based on current condition of vehicles
- Approximate Mileage of vehicles - March, 2018
- Based on current student enrollment and needs
- Replacement year may change if cost of investment versus maintenance becomes a concern
- 7 passenger vans recently funded through general fund budget
Vehicle Inventory

<table>
<thead>
<tr>
<th>Vehicle Year</th>
<th>Type</th>
<th>Vehicle #</th>
<th>Model/Type</th>
<th>March, 2018 Mileage</th>
<th>Anticipated Year of Replacement</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>GMC</td>
<td>33</td>
<td>28 Passenger Bus</td>
<td>132,142</td>
<td>2018-2019</td>
</tr>
<tr>
<td>2006</td>
<td>GMC</td>
<td>38</td>
<td>28 Passenger Bus</td>
<td>130,294</td>
<td>2019-2020</td>
</tr>
<tr>
<td>2007</td>
<td>GMC</td>
<td>39</td>
<td>Wheel Chair Bus</td>
<td>85,247</td>
<td>2020-2021</td>
</tr>
<tr>
<td>2008</td>
<td>Chrysler</td>
<td>40</td>
<td>7 Passenger Van</td>
<td>120,016</td>
<td>*</td>
</tr>
<tr>
<td>2007</td>
<td>GMC</td>
<td>41</td>
<td>22 Passenger Bus</td>
<td>101,681</td>
<td>2019-2020</td>
</tr>
<tr>
<td>2008</td>
<td>GMC</td>
<td>42</td>
<td>28 Passenger Bus</td>
<td>74,262</td>
<td>2020-2021</td>
</tr>
<tr>
<td>2009</td>
<td>GMC</td>
<td>43</td>
<td>28 Passenger Bus</td>
<td>81,125</td>
<td>2021-2022</td>
</tr>
<tr>
<td>2010</td>
<td>Chevrolet</td>
<td>44</td>
<td>22 Passenger Bus</td>
<td>72,177</td>
<td>2021-2022</td>
</tr>
<tr>
<td>2011</td>
<td>Nissan</td>
<td>45</td>
<td>7 Passenger Van</td>
<td>170,094</td>
<td>*</td>
</tr>
<tr>
<td>2014</td>
<td>Chevrolet</td>
<td>46</td>
<td>34 Passenger Bus</td>
<td>34,917</td>
<td>2022-2023</td>
</tr>
<tr>
<td>2014</td>
<td>Chevrolet</td>
<td>47</td>
<td>Wheel Chair Bus</td>
<td>36,130</td>
<td>2022-2023</td>
</tr>
<tr>
<td>2015</td>
<td>Chevrolet</td>
<td>48</td>
<td>30 Passenger Bus</td>
<td>28,901</td>
<td>2023-2024</td>
</tr>
<tr>
<td>2016</td>
<td>Chevrolet</td>
<td>49</td>
<td>30 Passenger Bus</td>
<td>16,365</td>
<td>2024-2025</td>
</tr>
<tr>
<td>2016</td>
<td>Nissan</td>
<td>50</td>
<td>7 Passenger Van</td>
<td>26,326</td>
<td>*</td>
</tr>
<tr>
<td>2017</td>
<td>Chevrolet</td>
<td>51</td>
<td>30 Passenger Bus</td>
<td>3,463</td>
<td>2025-2026</td>
</tr>
<tr>
<td>2017</td>
<td>Chevrolet</td>
<td>52</td>
<td>30 Passenger Bus</td>
<td>3,857</td>
<td>2026-2027</td>
</tr>
</tbody>
</table>

* Caravans are usually replaced via the general fund budget when needed.
Anticipated 2018-2019

- Replace Bus # 33
  - Year - 2003
  - Age - 15 years
  - March 2018 Mileage - 132,142

- Replace Bus # 37
  - Year - 2005
  - Age - 13 years
  - March 2018 Mileage - 105,235
Anticipated 2019-2020

- Replace Bus # 38
  - Year - 2006
  - Age - 12 years
  - March 2018 Mileage - 130,294

- Replace Bus # 41
  - Year - 2007
  - Age - 11 years
  - March 2018 Mileage - 101,681
Anticipated 2020-2021

► Replace Bus # 42
  ► Year - 2008
  ► Age - 10 years
  ► March 2018 Mileage - 74,262

► Replace Bus # 39 (wheel chair bus)
  ► Year - 2007
  ► Age - 11 years
  ► March 2018 Mileage - 85,247
Anticipated 2021-2022

- Replace Bus # 43
  - Year - 2009
  - Age - 9
  - March 2018 Mileage - 81,125

- Replace Bus # 44
  - Year - 2010
  - Age - 8
  - March 2018 Mileage - 72,177
Anticipated 2022-2023

- Replace Bus # 46
  - Year - 2014
  - Age - 4
  - March 2018 Mileage - 34,917

- Replace Bus # 47
  - Year - 2014
  - Age - 4 years
  - March 2018 Mileage - 36,130
QUESTIONS AND DISCUSSION